



PE and Sport Premium Budget

Welbourn CE Primary School

DfE allocation £8,440 ?

Area	Date	Item	Cost	quality/breadth?
HQPE	Sep-16	PE Advisor (Matt Evans)	854	<i>both</i>
	Sep-16	Physical Literacy Mentor	3351	<i>both</i>
	Sep-16	Y5/6 Carre's Outreach	1842	<i>both</i>
		CPD Courses	500	
		YST membership	50	<i>both</i>
		PE Conf	50	<i>both</i>
		Resources	250	
			Sub tot:	6897
Competition		Additional opportunities	300	<i>breadth</i>
		Transport	850	<i>breadth</i>
			Sub tot:	1150
Health		Weekly after school club - included in PL Menotring	0	<i>breadth</i>
		fitness profiles	350	<i>breadth</i>
			Sub tot:	350
Community		community club coach visits		<i>breadth</i>
		Mr P's Friday Football	0	<i>breadth</i>
			Sub tot:	0

Total £8,397.00

Spent *99.49%*